

PIONEER CAREER AND TECHNOLOGY CENTER  
2014-2015 ANNUAL REPORT  
GENERAL FUND

REVENUES

Local:

Real Estate Taxes	\$	5,901,411
Other/Investments		151,431

State

Vocational Student Funding		9,776,304
Tax Loss Reimbursement		88,125
Non-Operating Revenues		217,520

TOTAL REVENUES	\$	16,134,791
----------------	----	------------

EXPENDITURES

Instruction:

Vocational		8,095,699
Regular	\$	863,817
Special		621,333

Support Services:

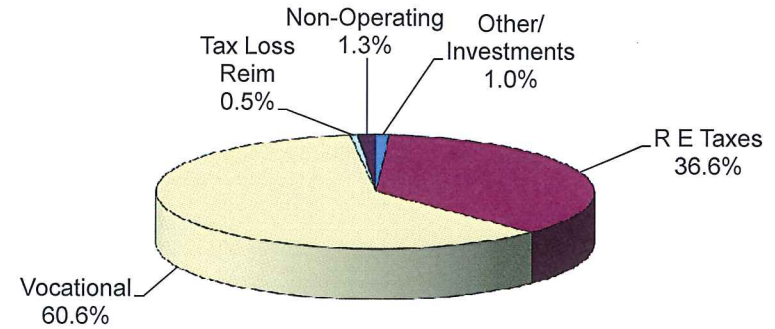
Instructional Services		1,621,088
Business		1,785,234
Administration		1,060,971

Other

Debt Service		842,559
Non-Operating Expenditures		503,325
Advances - Loans to other funds		78,500

TOTAL EXPENDITURES	\$	15,472,525
--------------------	----	------------

REVENUES



EXPENDITURES

